

Item	BUDGET FOR 2021-22	Budget proposals 2021/22 DETAILS	Budget proposals 2021/22 TOTALS
<b>INCOME</b>			
	WDDC PRECEPT	£7,750.00	
<b>EXPENDITURE</b>			
<b>1</b>	<b>CLERKS SALARY</b>	£3,000.00	<b>£3,000.00</b>
<b>2</b>	DAPTC – ANNUAL SUBS	£150.80	
<b>3</b>	WEBSITE – NP	£30.00	
<b>4</b>	WEBSITE - PARISH	£199.00	
<b>5</b>	VILLAGE HALL HIRE	£160.00	
<b>6</b>	AUDIT FEE & ICO	£440.00	
<b>7</b>	TRAINING	£500.00	
<b>8</b>	ADMIN EXPS (Stationery, Travel exps, Office Exps)	£150.00	
<b>9</b>	LCA MANUAL UPDATE 2020/21	£120.00	
	<b>ADMIN TOTAL (items 2 to 9 incl)</b>		<b>£1,749.80</b>
<b>10</b>	PCC CHURCHYARD	£200.00	
<b>11</b>	HIGHWAYS/RIGHTS OF WAY/VERGES/GRASS CUTTING	£1,000.00	
<b>12</b>	HIGHWAYS – CSW	£300.00	
<b>13</b>	OTHER REPAIRS, EG NOTICEBOARDS	£200.00	
	<b>REPAIRS AND MAINTENANCE TOTAL (items 10 to 13 incl)</b>		<b>£1,700.00</b>
<b>14</b>	WHV MAGAZINE	£35.00	
<b>15</b>	OTHER (Citizens Advice and Samaritans)	£150.00	
	<b>DONATIONS TOTAL (items 14 &amp; 15)</b>		<b>£185.00</b>
<b>16</b>	INSURANCE	£190.00	
<b>17</b>	CONTINGENCY	£0.00	
			<b>£190.00</b>
	<b>TOTAL</b>		<b>£6,824.80</b>
<b>POTENTIAL CIL SPEND ITEMS</b>			
	HIGHWAYS SID STUDY	£300.00	
	HIGHWAYS - SID INSTALATION	£5,000.00	
		£5,300.00	